



KANUNGU HEALTH CENTRE IV- KATAATE HOSPITAL PROJECT

KEY PERFORMANCE INDICATORS HIGHLIGHTING IMPACT OF PROJECT INITIATIVES APR- JUN ,2023:

INDICATOR	January- March Quarterly Performance			April- June Quarterly Performance			Average Jan- Mar	Average Apr- June
	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023		
OPD Attendance	1342	997	1215	1093	1625	1531	1185	1416
ANC Total Attendances	180	240	218	235	234	240	213	236
Deliveries In Unit	99	73	56	95	87	88	76	90
Ceasarean Section	22	25	19	28	32	38	22	33
Delivery Referrals To Other Units	04	03	04	00	01	01	04	01
Delivery Referrals From Other Units	31	21	19	18	08	03	24	10
Other Major Surgeries	05	05	02	03	03	06	04	04
Minor Surgeries	08	04	02	04	06	07	05	06
Obstetric Ultrasound Scan	82	78	80	68	101	108	80	92
Other Scan Investigations& Doppler	73	83	52	73	83	52	69	69
Dentistry	64	60	75	81	90	101	66	91
Hb Estimation	38	40	56	68	102	106	45	92
Staff Cmes	02	02	02	03	05	03	02	04
Private Ward Users	10	12	16	13	09	10	13	11
Blood Units Transfused	20	16	20	14	13	16	19	14
Admissions	400	352	318	282	364	354	357	333
Paid- For Lab Tests	57	44	60	50	55	70	54	58
Doctors' Consultations	125	129	119	104	115	143	125	121

Compiled by,

.ATUKWASE MARTIN
HOSPITAL PROJECT ADMINISTRATOR